

Grantee: Rhode Island State Program

Grant: B-08-DN-44-0001

January 1, 2010 thru March 31, 2010 Performance Report

Grant Number:

B-08-DN-44-0001

Obligation Date:**Grantee Name:**

Rhode Island State Program

Award Date:**Grant Amount:**

\$19,600,000.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

Michael Tondra

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

Progress Towards National Objective Targets:

Activities funded will meet the national objective of predominate benefit to Low/Moderate/Middle - Income (LMMI) persons/households. All activities will meet the LMMI National Objective on the basis of Housing (LMMH) and/or Area Benefit (LMMA).

Land Bank - Because maintenance and other neighborhood stabilizing activities are conducted on all properties acquired through the NSP Land Bank, by program regulation these properties meet the National Objective of LMMI, Area Benefit (LMMA). All properties in the Land Bank are located in NSP Target Areas, which are greater than 51% LMMI. It should be noted that properties will generally be rehabilitated as affordable housing, additionally meeting the LMMI Housing national objective.

Acquisition/Rehabilitation - Every property assisted with acquisition/rehabilitation project funds will meet the LMMI - Housing national objective. A large portion of these sites will be used to house persons at or below 50% of Area Median Income (AMI), counting towards the State's low-income housing targeting goal.

Acquisition Financing - Income requirements of the program ensure that every household receiving assistance to purchase a foreclosed property is at or below 120% of AMI (LMMI). Therefore, activities under this project will all meet the LMMI-Housing (LMMH) national objective.

State Administration and Activity Delivery Costs are presumed to meet the National Objective in the same proportion as the remainder the program as a whole (LMMH & LMMA).

Low-Income Target - To date, the State has committed funds to projects in excess of \$5 million, exceeding its Low-Income Targeting goal of \$4.9 million.

Distribution and Uses of Funds:

Progress Towards Activity Type Targets

To date, Rhode Island has committed nearly all funds allocated under NSP I to site-specific projects. Activity Type expenditure goals have been achieved in nearly all categories. As anticipated, demand has exceeded resources available. Initial need for demolition has been less than anticipated, while demand for acquisition/rehabilitation financing far exceeds available funds, reallocation is being considered. Since this report covers activity through 9/30/09, many commitments (made throughout October-November) are not detailed. The next report will provide a comprehensive account of obligations in DRGR.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$19,600,000.00
Total CDBG Program Funds Budgeted	N/A	\$19,600,000.00
Program Funds Drawdown	\$2,726,938.67	\$8,445,987.91
Obligated CDBG DR Funds	\$8,382,843.01	\$14,144,731.75
Expended CDBG DR Funds	\$3,103,418.95	\$3,654,318.95
Match Contributed	\$0.00	\$8,138,346.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$8,138,346.00
Limit on Public Services	\$2,940,000.00	\$0.00
Limit on Admin/Planning	\$1,960,000.00	\$141,993.54
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$4,900,000.00	\$8,089,048.82

Overall Progress Narrative:

In this Quarter, the Rhode Island NSP adjusted the "Project" expenditure goals, transferring a portion of Demolition funding to Acquisition/Rehabilitation financing. Modifications were determined necessary to meet actual demand. As advised by HUD staff and HUD's NSP Technical Assistance provider, the change was published for

public comment on the State's NSP website for a period of 15-days. No comments were received. Nearly all remaining NSP funds have been "obligated" to specific project sites. Contracts have been signed and construction is underway on most assisted activities. A limited number of activities are awaiting commitment of other resources for construction. Rhode Island anticipates generation of a limited amount of program income in the next quarter (and beyond) which will help to fund additional activities. The State is maintaining a list of potential projects ready to proceed if additional NSP monies become available.

A total of \$2,726,939 (14%) has been "expended & disbursed" over the last quarter. A total of \$9,458,418 (48%) has been "expended & disbursed" to date. The State is on target to fully expend funds in a timely fashion.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
099, Administrative Costs	\$35,272.37	\$1,960,000.00	\$261,993.54
101, State Homebuyer Assistance	\$0.00	\$2,298,000.00	\$2,017,737.00
102, State Acquisition/Rehabilitation	\$1,556,874.99	\$7,338,000.00	\$1,797,605.53
103, Land Bank	\$493,381.18	\$4,092,475.00	\$3,521,601.71
104, State Demolition/Infrastructure	\$0.00	\$864,000.00	\$0.00
105, Homebuyer Counseling	\$0.00	\$40,000.00	\$6,750.00
106, Providence Demolition/Infrastructure	\$0.00	\$900,000.00	\$0.00
107, Providence Homebuyer Assistance	\$81,000.00	\$300,000.00	\$105,500.00
108, Providence Acquisition/Rehabilitation	\$560,410.13	\$1,800,000.00	\$734,800.13
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number:	099-1a
Activity Title:	State Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

099

Project Title:

Administrative Costs

Projected Start Date:

03/09/2009

Projected End Date:

09/09/2010

Completed Activity Actual End Date:
National Objective:

N/A

Responsible Organization:

State of Rhode Island

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,660,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,660,000.00
Program Funds Drawdown	\$35,272.37	\$141,993.54
Obligated CDBG DR Funds	\$70,847.20	\$177,568.37
Expended CDBG DR Funds	\$141,993.54	\$141,993.54
State of Rhode Island	\$141,993.54	\$141,993.54
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative costs incurred by the agencies responsible (State Office of Housing and Community Development and Rhode Island Housing) for administration of the State's NSP.

Location Description:

NSP Target Areas - Selected Census Tracts/Block Groups in 11 municipalities.

Activity Progress Narrative:

Administrative costs drawdown by Rhode Island Housing and the State of Rhode Island related to expenses necessary for the administration of the Neighborhood Stabilization Program. Currently, the State is in transition in staffing the NSP.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
Various	Various	NA	00000

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	099-1b
Activity Title:	Providence Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

099

Project Title:

Administrative Costs

Projected Start Date:

03/09/2009

Projected End Date:

09/09/2010

Completed Activity Actual End Date:
National Objective:

N/A

Responsible Organization:

City of Providence

Overall
Jan 1 thru Mar 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$300,000.00
Total CDBG Program Funds Budgeted	N/A	\$300,000.00
Program Funds Drawdown	\$0.00	\$120,000.00
Obligated CDBG DR Funds	\$180,000.00	\$300,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Providence's Administration Allocation.

Location Description:

Providence NSP Areas.

Activity Progress Narrative:

The City of Providence has drawdown funds relative to administering their NSP program.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
Various Streets	Providence	NA	00000

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	102-1 (Various Sites inspections and appraisals)
Activity Title:	Activity Delivery Cost

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

102

Projected Start Date:

03/09/2009

Activity Status:

Under Way

Project Title:

State Acquisition/Rehabilitation

Projected End Date:

09/09/2010

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Rhode Island Housing

Overall
Jan 1 thru Mar 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$284,100.00
Total CDBG Program Funds Budgeted	N/A	\$284,100.00
Program Funds Drawdown	\$26,696.52	\$42,801.06
Obligated CDBG DR Funds	\$26,696.52	\$42,801.06
Expended CDBG DR Funds	\$42,801.06	\$42,801.06
Rhode Island Housing	\$42,801.06	\$42,801.06
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Activity delivery costs, inspections

Location Description:
Activity Progress Narrative:

Various properties had inspections and appraisals prior to acquisitions. (Ongoing)

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/0	0/0	0/1	0

Activity Locations

Address	City	State	Zip
Various	Various NSP Cities	NA	00000

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	102-10 (Blackstone Valley Gateway Rehab)
Activity Title:	Residential Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

102

Project Title:

State Acquisition/Rehabilitation

Projected Start Date:

11/15/2009

Projected End Date:

03/31/2010

Completed Activity Actual End Date:**National Objective:**

NSP Only - LH - 25% Set-Aside

Responsible Organization:

State of Rhode Island

Overall**Jan 1 thru Mar 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$703,701.00
Total CDBG Program Funds Budgeted	N/A	\$703,701.00
Program Funds Drawdown	\$631,981.00	\$631,981.00
Obligated CDBG DR Funds	\$703,701.00	\$703,701.00
Expended CDBG DR Funds	\$631,981.00	\$631,981.00
State of Rhode Island	\$631,981.00	\$631,981.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

PCDC is the developer of these seven units which are located in 2 different buildings.
Category E activity providing housing for low-income households.

Location Description:

These 2 properties are located at 216 Broad Street and 17 Nickerson Street in Pawtucket RI.

Activity Progress Narrative:

Contract has been executed for activity; Construction is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	2/2
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	7	7/7

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	7	0	7	7/7	0/0	7/7	100.00

Activity Locations

Address	City	State	Zip
17 Nickerson Street	Pawtucket	NA	02860
216 Broad Street	Pawtucket	NA	02860

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 102-11 (1-3 Sisson St Rehab)

Activity Title: Residential Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

102

Projected Start Date:

01/01/2010

Activity Status:

Under Way

Project Title:

State Acquisition/Rehabilitation

Projected End Date:

03/31/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

State of Rhode Island

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$170,000.00
Total CDBG Program Funds Budgeted	N/A	\$170,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$170,000.00	\$170,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
State of Rhode Island	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

House of Hope (HOH) is renovating this 2 family property that will be rented to an affordable renter.

Location Description:

Two family home located in West Warwick RI.

Activity Progress Narrative:

Landbanked property that will be developed by House of Hope.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/2

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	1	1	2	1/0	1/0	2/2	100.00

Activity Locations

Address	City	State	Zip
1-3 Sisson Street	West Warwick	NA	02893

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 102-12 (7 Curtis St Rehab)

Activity Title: Residential Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

102

Projected Start Date:

02/01/2010

Activity Status:

Under Way

Project Title:

State Acquisition/Rehabilitation

Projected End Date:

04/30/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

State of Rhode Island

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$150,000.00
Total CDBG Program Funds Budgeted	N/A	\$150,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$150,000.00	\$150,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
State of Rhode Island	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Olyneville Housing Corporation will begin renovating this 3 family home which will be rented to 3 low to moderate income families.

Location Description:

Three family home located in the Olneyville neighborhood of Providence.

Activity Progress Narrative:

Landbank property to b developed by Olneyville Housing Corp.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	3/3

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	3	0	3	3/3	0/0	3/3	100.00

Activity Locations

Address	City	State	Zip
7 Curtis Street	Providence	NA	02909

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 102-13 (24 & 43 Hyat, 66 Joslin St)

Activity Title: Residential Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

102

Projected Start Date:

02/01/2010

Activity Status:

Under Way

Project Title:

State Acquisition/Rehabilitation

Projected End Date:

04/30/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

State of Rhode Island

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$295,000.00
Total CDBG Program Funds Budgeted	N/A	\$295,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$295,000.00	\$295,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
State of Rhode Island	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Olnseyville housing corporation is acquiring and renovating two multifamily properties. Once renovations are completed, OHC would sell 43 Hyat Street to an owner occupied resident and the other two properties (24-26 Hyat street and 66 Joslin St) will have an affordable tenant.

Location Description:

Three multifamily properties located in the Olyneyville Neighborhood of Providence. The addresses are 24-26 Hyat street a 3 family home, 43 Hyat Street a single family home and 66 Joslin St a 2 family home.

Activity Progress Narrative:

Olnseyville Housing Corp is currently securing additional funds for the rehabilitation of the three buildings.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	3/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	6	6/5

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	5	1	6	5/0	1/0	6/5	100.00

Activity Locations

Address	City	State	Zip
66 Joslin Street	Providence	NA	02909
24-26 Hyat Street	Providence	NA	02909
43 Hyat Street	Providence	NA	02909

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	102-14 (41 Pekin St)
Activity Title:	Residential Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

102

Project Title:

State Acquisition/Rehabilitation

Projected Start Date:

02/01/2010

Projected End Date:

04/30/2010

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

State of Rhode Island

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$58,250.00
Total CDBG Program Funds Budgeted	N/A	\$58,250.00
Program Funds Drawdown	\$8,150.00	\$8,150.00
Obligated CDBG DR Funds	\$8,150.00	\$8,150.00
Expended CDBG DR Funds	\$8,150.00	\$8,150.00
State of Rhode Island	\$8,150.00	\$8,150.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Smith Hill Community Development Corporation (SHCDC) is in the process of renovating this two family home in an area that SHCDC has significant investments and has developed and renovated additional properties. This property will be sold to an eligible owner occupied homebuyer.

Location Description:

This two family home is located in the Smith Hill Neighborhood in the City of Providence.

Activity Progress Narrative:

Consturction is underway by Smith Hill CDC.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	2/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/2

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	1	1	2	1/0	1/0	2/2	100.00

Activity Locations

Address	City	State	Zip
41 Pekin Street	Providence	NA	02908

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 102-15 (485 Plainfield St Rehab)

Activity Title: Residential Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

102

Projected Start Date:

06/01/2010

Activity Status:

Under Way

Project Title:

State Acquisition/Rehabilitation

Projected End Date:

09/30/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

State of Rhode Island

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$850,000.00
Total CDBG Program Funds Budgeted	N/A	\$850,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$850,000.00	\$850,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
State of Rhode Island	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

RI family Life Center Rehab of the former sealtest icecream manufacturing building built in 1910. Building will be converted into 21 rental units into permanent supportive housing for formerly incarcerated individuals who are at risk of becoming homeless upon their release from prison.

Category E activity providing housing for low-income households.

Location Description:

Rehabilitation of a former manufacturing facility in Providence.

Activity Progress Narrative:

RI Family Life Center is currently seeking additional funding sources.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	21	21/21

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	10	0	10	10/0	0/0	10/7	100.00

Activity Locations

Address	City	State	Zip
485 Plainfield Street	Providence	NA	02909

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 102-16 (63 Hope St Rehab)

Activity Title: Residential Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

102

Projected Start Date:

02/01/2010

Activity Status:

Under Way

Project Title:

State Acquisition/Rehabilitation

Projected End Date:

08/01/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

State of Rhode Island

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$0.00

Total CDBG Program Funds Budgeted

N/A

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$285,221.00

\$285,221.00

Expended CDBG DR Funds

\$0.00

\$0.00

State of Rhode Island

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

This two family home is being renovated by Neighborworks Blackstone River Valley and will be leased to affordable tenants. Category E activity providing housing for low-income households. Project development budget increases led to termination of agreement.

Location Description:

Two family home located in Woonsocket RI.

Activity Progress Narrative:

Neighborworks Blackstone River Valley has not started construction on this project as of yet.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/2

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	2	0	2	2/0	0/0	2/2	100.00

Activity Locations

Address	City	State	Zip
63 Hope Street	Woonsocket	NA	02895

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 102-17 (99 Tell St Rehab)

Activity Title: Residential Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

102

Projected Start Date:

02/01/2010

Activity Status:

Under Way

Project Title:

State Acquisition/Rehabilitation

Projected End Date:

08/01/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

State of Rhode Island

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$91,400.00
Total CDBG Program Funds Budgeted	N/A	\$91,400.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$91,400.00	\$91,400.00
Expended CDBG DR Funds	\$0.00	\$0.00
State of Rhode Island	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Habitat for Humanity will renovate and sell this single family home to a very low income homebuyer.

Location Description:

Single family home located in the City of Providence RI.

Activity Progress Narrative:

Habitat for for humanity is the developer. They have not started the rehabilitation of the property as of yet.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/1

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	2	0	2	2/1	0/0	2/1	100.00

Activity Locations

Address	City	State	Zip
99 Tell Street	Providence	NA	02909

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 102-18 (88 Northeast St Rehab)

Activity Title: Residential Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

102

Projected Start Date:

02/01/2010

Activity Status:

Under Way

Project Title:

State Acquisition/Rehabilitation

Projected End Date:

08/01/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

State of Rhode Island

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$768,450.00
Total CDBG Program Funds Budgeted	N/A	\$768,450.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$768,450.00	\$768,450.00
Expended CDBG DR Funds	\$0.00	\$0.00
State of Rhode Island	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Neighborworks Blackstone River Valley will rehabilitate this vacant mill building into 6 affordable rentals units. Two tenants will be below 50% of AMI and the remaining 4 tenants will be at 80% of AMI. Category E activity providing housing for low-income households.

Location Description:

Vacant Mill building located in Constitution Hill neighborhood of Woonsocket RI.

Activity Progress Narrative:

Neighborworks Blackstone River Vallet has bit started construction as of yet.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	6	6/6

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	2	4	6	2/2	4/4	6/6	100.00

Activity Locations

Address	City	State	Zip
88 Northeast Street	Woonsocket	NA	02895

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 102-19 (242-244 Cottage St Rehab)

Activity Title: Residential Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

102

Project Title:

State Acquisition/Rehabilitation

Projected Start Date:

02/01/2010

Projected End Date:

08/01/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

State of Rhode Island

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$0.00

Total CDBG Program Funds Budgeted

N/A

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$217,000.00

\$217,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

State of Rhode Island

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

The Pawtucket Redevelopment Agency will rehabilitate a three family home and transfer the property to Pawtucket Community Development Corp (PCDC). PCDC will lease the apartments to families making between 30-120% of AMI.

Location Description:

Three family home located at 242-244 Cottage Street in Pawtucket RI.

Activity Progress Narrative:

Pawtucket redevelopment agency has not started construction as of yet.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	3/3

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	1	2	3	1/0	2/0	3/3	100.00

Activity Locations

Address	City	State	Zip
242-244 Cottage Street	Pawtucket	NA	02860

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 102-20 (5-7 Wendell St Rehab)

Activity Title: Residential Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

102

Projected Start Date:

02/01/2010

Activity Status:

Under Way

Project Title:

State Acquisition/Rehabilitation

Projected End Date:

08/01/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

State of Rhode Island

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$176,350.00
Total CDBG Program Funds Budgeted	N/A	\$176,350.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$176,350.00	\$176,350.00
Expended CDBG DR Funds	\$0.00	\$0.00
State of Rhode Island	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

West Elmwood Housing will rehabilitate then lease this three family house to tenants at or below 50% of AMI.

Location Description:

Three unit building located at 5-7 Wendell Street is in the City of Providence.

Activity Progress Narrative:

West Elmwood housing is the developer of this 3 family home that is a part of their rental portfolio.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	3/3

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	3	0	3	3/3	0/0	3/3	100.00

Activity Locations

Address	City	State	Zip
5-7 Wendell Street	Providence	NA	02909

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 102-21 (1168 Chalkstone Rehab)

Activity Title: Residential Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

102

Projected Start Date:

02/01/2010

Activity Status:

Under Way

Project Title:

State Acquisition/Rehabilitation

Projected End Date:

08/01/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

State of Rhode Island

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$301,868.00
Total CDBG Program Funds Budgeted	N/A	\$301,868.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$301,868.00	\$301,868.00
Expended CDBG DR Funds	\$0.00	\$0.00
State of Rhode Island	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

D & P Real Estate Advisors are developing this property for the non profit the Blessing Way. All the tenants will be at or below 50% of AMI.

Location Description:

Three family home located in the City of Providence.

Activity Progress Narrative:

No changes in status, project has not started construction as of yet.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	3/3

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	3	3	0/3	3/0	3/3	100.00

Activity Locations

Address	City	State	Zip
1168 Chalkstone Ave	Providence	NA	02908

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 102-3a (395 Central St Rehab)

Activity Title: Residential Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

102

Projected Start Date:

12/01/2009

Activity Status:

Under Way

Project Title:

State Acquisition/Rehabilitation

Projected End Date:

02/28/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

State of Rhode Island

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$108,759.00
Total CDBG Program Funds Budgeted	N/A	\$108,759.00
Program Funds Drawdown	\$82,751.00	\$82,751.00
Obligated CDBG DR Funds	\$82,751.00	\$82,751.00
Expended CDBG DR Funds	\$82,751.00	\$82,751.00
State of Rhode Island	\$82,751.00	\$82,751.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

REACH will lease this 3 family home to low income families upon completion

Location Description:

3 family home located in central falls

Activity Progress Narrative:

Activity contract executed; construction underway by REACH. Activity nearly complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/3
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	3/3

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	3	0	3	3/0	0/0	3/3	100.00

Activity Locations

Address	City	State	Zip
395 Central Street	Central Falls	NA	02863

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 102-4 (175 Cross St Rehab)

Activity Title: Residential Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

102

Projected Start Date:

10/22/2009

Activity Status:

Under Way

Project Title:

State Acquisition/Rehabilitation

Projected End Date:

12/31/2009

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Rhode Island Housing

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$57,239.00
Total CDBG Program Funds Budgeted	N/A	\$57,239.00
Program Funds Drawdown	\$0.00	\$57,239.00
Obligated CDBG DR Funds	\$0.00	\$57,239.00
Expended CDBG DR Funds	\$0.00	\$0.00
Rhode Island Housing	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Gut rehab of 2 unit multifamily in close proximity to another NSP funded project that is currently being developed by REACH. One of the units will be owner occupied. Rehabilitation of the house is almost complete.

Location Description:

Rehabilitation of 2 family home located in Central Falls.

Activity Progress Narrative:

The rehabilitation of this property is forthcoming.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	2/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	4/2

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	1	1	2	2/1	2/1	4/2	100.00

Activity Locations

Address	City	State	Zip
175 Cross Street	Central Falls	NA	02863

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 102-4a (175 Cross St Rehab)

Activity Title: Residential Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

102

Projected Start Date:

12/01/2009

Activity Status:

Under Way

Project Title:

State Acquisition/Rehabilitation

Projected End Date:

01/31/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

State of Rhode Island

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$57,644.79
Total CDBG Program Funds Budgeted	N/A	\$57,644.79
Program Funds Drawdown	\$38,720.00	\$38,720.00
Obligated CDBG DR Funds	\$38,720.00	\$38,720.00
Expended CDBG DR Funds	\$38,720.00	\$38,720.00
State of Rhode Island	\$38,720.00	\$38,720.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

REACH has almost completed the renovation of this 2 family home which will be sold to an owner occupied homebuyer.

Location Description:

Two family home in Central Falls Rhode Island.

Activity Progress Narrative:

Construction almost completed on the renovation of this 2 family home.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/2
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/2

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	1	1	2	1/0	1/0	2/2	100.00

Activity Locations

Address	City	State	Zip
175 Cross Street	Central Falls	NA	02863

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	102-5 (1040 Broad St Rehab)
Activity Title:	New Mixed Use Development

Activity Category:

Construction of new housing

Project Number:

102

Projected Start Date:

11/15/2009

Activity Status:

Under Way

Project Title:

State Acquisition/Rehabilitation

Projected End Date:

05/31/2010

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

State of Rhode Island

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total CDBG Program Funds Budgeted	N/A	\$500,000.00
Program Funds Drawdown	\$210,000.00	\$210,000.00
Obligated CDBG DR Funds	\$500,000.00	\$500,000.00
Expended CDBG DR Funds	\$210,000.00	\$210,000.00
State of Rhode Island	\$210,000.00	\$210,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Stop Wasting Abandoned Property (SWAP) is in the process of developing a mixed use building with 6 residential rental units and 3 ground floor commercial bays.
Category E activity providing housing for low-income households.

Location Description:

1040 Broad Street Providence RI.

Activity Progress Narrative:

Activity contract executed; construction underway.

	This Report Period			Cumulative Actual Total / Expected		
	Total			Total		
# of Housing Units	6			6/6		
	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Households benefitting	3	3	6	3/6	3/0	6/6 100.00

Activity Locations

Address	City	State	Zip
1040 Broad	Providence	NA	02903

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 102-6 (12-14 Osborn St Rehab)

Activity Title: Residential Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

102

Projected Start Date:

11/15/2009

Activity Status:

Under Way

Project Title:

State Acquisition/Rehabilitation

Projected End Date:

05/31/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

State of Rhode Island

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$300,000.00
Total CDBG Program Funds Budgeted	N/A	\$300,000.00
Program Funds Drawdown	\$24,000.00	\$24,000.00
Obligated CDBG DR Funds	\$300,000.00	\$300,000.00
Expended CDBG DR Funds	\$24,000.00	\$24,000.00
State of Rhode Island	\$24,000.00	\$24,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Smith Hill Community Development Corporation (SHCDC) is in the process of renovating this three family home in an area that SHCDC has significant investments and has developed and renovated additional properties.

Location Description:

The property is located at 12-14 Osborn Street in the Smith Hill Neighborhood of the City of providence.

Activity Progress Narrative:

Activity contract executed; construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	3/3

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	3	0	3	3/3	0/0	3/3	100.00

Activity Locations

Address	City	State	Zip
12-14 Osborn St	Providence	NA	02908

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	102-7 (1380 Broad New Construction/24 Calla Rehab)
Activity Title:	New Construction/Rehab of existing structure

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

102

Projected Start Date:

11/15/2009

Activity Status:

Under Way

Project Title:

State Acquisition/Rehabilitation

Projected End Date:

05/31/2010

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

State of Rhode Island

Overall
Jan 1 thru Mar 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$491,604.47
Total CDBG Program Funds Budgeted	N/A	\$491,604.47
Program Funds Drawdown	\$486,576.47	\$486,576.47
Obligated CDBG DR Funds	\$486,576.47	\$486,576.47
Expended CDBG DR Funds	\$486,576.47	\$486,576.47
State of Rhode Island	\$486,576.47	\$486,576.47
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Omni development corporation will develop these properties into rental housing for homeless veterans. Construction is currently underway.

Location Description:

Omni Development Corp is currently developing a new mixed use building at 1380 Broad Street (12 residential and 3 commercial bays) and the renovation of 24 Call Street a 2 family home.

Activity Progress Narrative:

Activity contract executed; construction underway. Activity nearly complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	2/2
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	14	14/14

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	8	0	8	8/14	0/0	8/14	100.00

Activity Locations

Address	City	State	Zip
1380 Broad Street	Providence	NA	02905

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 102-8 (5-7 Inkerman St Rehab)

Activity Title: Residential Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

102

Projected Start Date:

11/15/2009

Activity Status:

Under Way

Project Title:

State Acquisition/Rehabilitation

Projected End Date:

02/28/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

State of Rhode Island

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$200,000.00
Total CDBG Program Funds Budgeted	N/A	\$200,000.00
Program Funds Drawdown	\$24,000.00	\$24,000.00
Obligated CDBG DR Funds	\$200,000.00	\$200,000.00
Expended CDBG DR Funds	\$24,000.00	\$24,000.00
State of Rhode Island	\$24,000.00	\$24,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Smith Hill Community Development Corporation (SHCDC) is in the process of renovating this two family home in an area that SHCDC has significant investments and has developed and renovated additional properties.

Location Description:

This property is located in the Smith Hill neighborhood in the City of Providence.

Activity Progress Narrative:

Activity contract executed; construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/2

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	2	0	2	2/2	0/0	2/2	100.00

Activity Locations

Address	City	State	Zip
5-7 Inkerman St	Providence	NA	02908

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 102-9 (5-7 Osborn St Rehab)

Activity Title: Residential Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

102

Projected Start Date:

11/15/2009

Activity Status:

Under Way

Project Title:

State Acquisition/Rehabilitation

Projected End Date:

02/28/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

State of Rhode Island

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$300,000.00
Total CDBG Program Funds Budgeted	N/A	\$300,000.00
Program Funds Drawdown	\$24,000.00	\$24,000.00
Obligated CDBG DR Funds	\$300,000.00	\$300,000.00
Expended CDBG DR Funds	\$24,000.00	\$24,000.00
State of Rhode Island	\$24,000.00	\$24,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Smith Hill Community Development Corporation (SHCDC) is in the process of renovating this three family home in an area that SHCDC has significant investments and has developed and renovated additional properties.

Location Description:

This 3 family home is located in the Smith Hill Neighborhood in the City of Providence.

Activity Progress Narrative:

Activity contract executed; construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	3/3

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	2	0	3	2/3	0/0	3/3	66.67

Activity Locations

Address	City	State	Zip
5-7 Osborn Street	Providence	NA	02908

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	103 - 50 (112 Cowden St Land Bank)
Activity Title:	112 Cowden St Land Bank

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

103

Projected Start Date:

03/01/2010

Activity Status:

Under Way

Project Title:

Land Bank

Projected End Date:

03/31/2010

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Rhode Island Housing

Overall
Jan 1 thru Mar 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$36,023.00
Total CDBG Program Funds Budgeted	N/A	\$36,023.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$36,023.00	\$36,023.00
Expended CDBG DR Funds	\$0.00	\$0.00
Rhode Island Housing	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

REACH will rehab and place on market to affordable renters.

Location Description:

2 family home located in central falls ri

Activity Progress Narrative:

Land banked by RIH on behalf of REACH. The developer is in the process of obtaining additional funds to rehab the property.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
112 Cowden Street	Central Falls	NA	02863

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	103-1a (Feasibility Fund)
Activity Title:	Activity Delivery Cost - Feasibility Fund

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

103

Projected Start Date:

03/09/2009

Activity Status:

Under Way

Project Title:

Land Bank

Projected End Date:

09/09/2010

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Rhode Island Housing

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total CDBG Program Funds Budgeted	N/A	\$300,000.00
Program Funds Drawdown	\$64,733.12	\$205,746.12
Obligated CDBG DR Funds	\$64,733.12	\$205,746.12
Expended CDBG DR Funds	\$205,746.12	\$205,746.12
Rhode Island Housing	\$205,746.12	\$205,746.12
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Initial feasibility/suitability for NSP assistance will be necessary on properties identified. Cost under this analysis include appraisals, legal (Title) and lead clearance inspections.

Location Description:

NSP Target Areas (Selected Census Tracts/Block Groups in 11 municipalities)

Activity Progress Narrative:

Expenses related to this activity are for appraisals, legal (title) and lead clearance.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	100	200/100
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	100	250/150

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
Various Address	Statewide	NA	00000

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 103-1b (Activity Delivery Costs for Land Bank)

Activity Title: Activity Delivery Costs

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

103

Projected Start Date:

03/09/2009

Activity Status:

Under Way

Project Title:

Land Bank

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Rhode Island Housing

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$500,000.00
Total CDBG Program Funds Budgeted	N/A	\$500,000.00
Program Funds Drawdown	\$82,899.43	\$100,000.00
Obligated CDBG DR Funds	\$82,899.43	\$100,000.00
Expended CDBG DR Funds	\$100,000.00	\$100,000.00
Rhode Island Housing	\$100,000.00	\$100,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Activity Delivery Costs for property management fees.

Location Description:

Various locations will be have property management funds utilized from this fund.

Activity Progress Narrative:

All properties acquired by the Land Bank program will have funds expended from this source to pay for property management.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	100	200/100
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	100	200/100

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
Various	Various	NA	00000

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 103-42 (87 Comstock Avenue)

Activity Title: Land Bank

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

103

Projected Start Date:

10/22/2009

Activity Status:

Under Way

Project Title:

Land Bank

Projected End Date:

04/22/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Rhode Island Housing

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$48,553.40

Total CDBG Program Funds Budgeted

N/A

\$48,553.40

Program Funds Drawdown

\$0.00

\$44,933.40

Obligated CDBG DR Funds

\$5,000.00

\$49,933.40

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Landbank property, reuse, actual income of resident (s)and reoccupancy to be determined at a later date.

Location Description:

Stop Wasting Abandoned Property is the designated developer for this site.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 103-45 (153 Ontario St. Land Bank)

Activity Title: Land Bank

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

103

Projected Start Date:

01/13/2009

Activity Status:

Under Way

Project Title:

Land Bank

Projected End Date:

06/13/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Rhode Island Housing

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$179,520.96
Total CDBG Program Funds Budgeted	N/A	\$179,520.96
Program Funds Drawdown	\$179,520.96	\$179,520.96
Obligated CDBG DR Funds	\$179,520.96	\$179,520.96
Expended CDBG DR Funds	\$179,520.96	\$179,520.96
Rhode Island Housing	\$179,520.96	\$179,520.96
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

RI housing will landbank property until additional rehab resources are identified.

Location Description:

Multi family home consisting of four units located in the elmwood neighborhood of the city of providence. The Providence Revolving Fund will be the developer of this property.

Activity Progress Narrative:

NSP Land Bank, property acquired.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	3/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	3/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
153 Ontario	Providence	NA	02903

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 103-46 (21-23 Audrey St Land Bank)

Activity Title: Land Bank

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

103

Projected Start Date:

01/13/2010

Activity Status:

Under Way

Project Title:

Land Bank

Projected End Date:

07/13/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Rhode Island Housing

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$28,421.92
Total CDBG Program Funds Budgeted	N/A	\$28,421.92
Program Funds Drawdown	\$28,421.92	\$28,421.92
Obligated CDBG DR Funds	\$28,421.92	\$28,421.92
Expended CDBG DR Funds	\$28,421.92	\$28,421.92
Rhode Island Housing	\$28,421.92	\$28,421.92
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

RI housing will landbank property until additional rehab resources are identified.

Location Description:

Two family home located in the Olyneville neighborhood of the city of providence. Olneyville Housing Corp is the developer of this property.

Activity Progress Narrative:

NSP Land Bank, property acquired.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	2/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
21-23 Audrey	Providence	NA	02903

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 103-47 (51 Hyat St Land Bank)

Activity Title: Land Bank

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

103

Projected Start Date:

01/13/2010

Activity Status:

Under Way

Project Title:

Land Bank

Projected End Date:

07/13/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Rhode Island Housing

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$48,036.06
Total CDBG Program Funds Budgeted	N/A	\$48,036.06
Program Funds Drawdown	\$48,036.06	\$48,036.06
Obligated CDBG DR Funds	\$48,036.06	\$48,036.06
Expended CDBG DR Funds	\$48,036.06	\$48,036.06
Rhode Island Housing	\$48,036.06	\$48,036.06
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

RI housing will landbank property until additional rehab resources are identified. Property will be developed by Olyneville Housing Corp.

Location Description:

Single family home located in the Olneyville section of the city of Providence.

Activity Progress Narrative:

NSP Land Bank, property acquired.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
51 Hyat	Providence	NA	02903

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	103-48 (67 Julian St Land Bank)
Activity Title:	Land Bank

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

103

Projected Start Date:

01/13/2010

Activity Status:

Under Way

Project Title:

Land Bank

Projected End Date:

07/13/2010

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Rhode Island Housing

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$35,532.38
Total CDBG Program Funds Budgeted	N/A	\$35,532.38
Program Funds Drawdown	\$35,532.38	\$35,532.38
Obligated CDBG DR Funds	\$35,532.38	\$35,532.38
Expended CDBG DR Funds	\$35,532.38	\$35,532.38
Rhode Island Housing	\$35,532.38	\$35,532.38
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

RI housing will landbank property until additional rehab resources are identified. Property will be developed by Olyneyville Housing Corp.

Location Description:

Three family homoe located in the Olyneyville neighborhood of the city of providence.

Activity Progress Narrative:

NSP Land Bank, property acquired.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	3/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	3/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
67 Julian	Providence	NA	02903

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	103-49 (44 Julian St Land Bank)
Activity Title:	Land Bank

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

103

Projected Start Date:

01/13/2010

Activity Status:

Under Way

Project Title:

Land Bank

Projected End Date:

07/13/2010

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Rhode Island Housing

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$54,237.31
Total CDBG Program Funds Budgeted	N/A	\$54,237.31
Program Funds Drawdown	\$54,237.31	\$54,237.31
Obligated CDBG DR Funds	\$54,237.31	\$54,237.31
Expended CDBG DR Funds	\$54,237.31	\$54,237.31
Rhode Island Housing	\$54,237.31	\$54,237.31
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

RI housing will landbank property until additional rehab resources are identified. Property will be developed by Olyneyville Housing Corp.

Location Description:

Multi family building consisting of six units located in the Olyneyville Neighborhood of Providence.

Activity Progress Narrative:

NSP Land Bank, acquired property.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	6	6/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	6	6/6

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
44 Julian	Providence	NA	02903

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	103-51 (Land Bank to be determined)
Activity Title:	81-83 Pacific St Landbank

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

103

Projected Start Date:

03/01/2010

Activity Status:

Under Way

Project Title:

Land Bank

Projected End Date:

03/31/2010

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Rhode Island Housing

Overall
Jan 1 thru Mar 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$46,338.00	\$46,338.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

PCDC will redevelop property.

Location Description:

2 unit building located in central falls ri.

Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	104-1 (City of Central Falls Demolitions)
Activity Title:	Demolition of existing buildings

Activity Category:

Clearance and Demolition

Project Number:

104

Projected Start Date:

02/01/2010

Activity Status:

Under Way

Project Title:

State Demolition/Infrastructure

Projected End Date:

06/01/2010

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

State of Rhode Island

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$160,000.00	\$160,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City of Central Falls has acquired the 5 properties listed in the location description above with CDBG funds. The City is requesting NSP funding for the demolition of the above mentioned addresses. The developer REACH will build new homeownership units (5 2 family homes) on each property for a total of 10 units. Activity has been cancelled due to outstanding monitoring issues with municipality.

Location Description:

List of scattered Sites of houses to be demolished by the City of Central Falls. 82 Lincoln Avenue (2 houses)Central Falls 4 131 Lincoln Avenue (1 house)Central Falls 1 17-17 1/2 Fletcher St (2 houses)Central Falls 5 108 Washington St (1 house)Central Falls 3 10-12 Beacon St (2 houses)Central Falls 1

Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 104-2 (541-543 Pine St Demolition)

Activity Title: Demolition of residential building

Activity Category:

Clearance and Demolition

Project Number:

104

Projected Start Date:

02/01/2010

Activity Status:

Under Way

Project Title:

State Demolition/Infrastructure

Projected End Date:

06/01/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

State of Rhode Island

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$12,000.00

Total CDBG Program Funds Budgeted

N/A

\$12,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$12,000.00

\$12,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

REACH the developer will demolish the property. Property will be partially used by a charter school and eventually the new construction of a single family home.

Location Description:

Existing property is located at 541-543 Pine Street Central Falls RI.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	104-3 (18-20 Hillard St Demolition)
Activity Title:	Demolition of Residential Structures

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

104

Project Title:

State Demolition/Infrastructure

Projected Start Date:

02/01/2010

Projected End Date:

06/01/2010

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

State of Rhode Island

Overall**Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$45,000.00

Total CDBG Program Funds Budgeted

N/A

\$45,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$45,000.00

\$45,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Olyneyville Housing Corp will demolish the property to provide parking for other affordable units that they are developing in the area.

Location Description:

18-20 Hillard Street is an existing delapidated 2 family home located in the Olyneyville section of the City of Providence.

Activity Progress Narrative:**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 105-2 (Homebuyer Training Reimbursement)

Activity Title: Homebuyer Counseling

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

105

Projected Start Date:

01/22/2010

Activity Status:

Under Way

Project Title:

Homebuyer Counseling

Projected End Date:

01/22/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Rhode Island Housing

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$5,550.00
Total CDBG Program Funds Budgeted	N/A	\$5,550.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$5,250.00	\$5,250.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Housing Network of Rhode Island provided the required homebuyer's counseling classes to first time homebuyers. We pay the Housing Network of Rhode Island \$150 for each homebuyer that completes the class.

Location Description:

214Harmon AvenueCranston, RI 02910\$21,700.0072Wingate AvenueWarwick, RI 02888\$22,000.0065-67Bailey StreetCranston, RI 02920\$27,980.00203Obed AvenueN. Prov, RI 02904\$17,000.0039 1/2Parker St.W. Warwick, RI 02893\$31,500.002Garden St.Cranston, RI 02910\$28,000.0070Olympia AvenuePawtucket, RI 02861\$29,600.0017Taneton StWarwick, RI 02889\$26,000.0015Morris StW. Warwick, RI 02893\$32,000.0032Gibbons AveWarwick, RI 02889\$24,000.0028W. Carpenter StPawtucket, RI 02860\$19,200.0090Speck AvenueCranston, RI 02910\$29,000.0024Harvest StProvidence, RI 02908\$11,600.0070Hoppin StE. Providence, RI 02915\$24,000.00128Dewey AvePawtucket, RI 02861\$24,600.0029Starr StJohnston, RI 02919\$28,000.00464High StCumberland, RI 02864\$27,500.0070Rocco AvePawtucket, RI 02860\$25,000.0053California AveWarwick, RI 02889\$36,630.00136John StPawtucket, RI 02861\$22,572.0021Evergreen StCranston, RI 02910\$24,800.0065Essex StCranston, RI 02910\$19,998.00169Clews StPawtucket, RI 02861\$25,100.00100Anthony StE. Providence, RI 02914\$31,000.0088Shawmut AveCentral Falls, RI 02863\$17,000.0061Bucklin AveWarwick, RI 02888\$25,200.0085Forest AvePawtucket, RI 02860\$11,700.0016Brayton StW. Warwick, RI 02893\$20,394.0071Curson StW. Warwick, RI 02893\$24,000.0084Pine Grove AveWarwick, RI 02886\$30,000.0094Turner AveE. Providence, RI 02915\$33,900.0032Francis AvePawtucket RI, 02860\$25,600.0035Nash AveWarwick, RI 02889\$35,000.00132Cadorna StE. Providence, RI 02914\$22,680.001087Roosevelt AvePawtucket RI,

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 107-3 (43-45 Harold Street)

Activity Title: Acquisitions Financing

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

107

Projected Start Date:

10/13/2009

Activity Status:

Under Way

Project Title:

Providence Homebuyer Assistance

Projected End Date:

12/31/2009

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Providence

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$30,000.00
Total CDBG Program Funds Budgeted	N/A	\$30,000.00
Program Funds Drawdown	\$30,000.00	\$30,000.00
Obligated CDBG DR Funds	\$30,000.00	\$30,000.00
Expended CDBG DR Funds	\$30,000.00	\$30,000.00
City of Providence	\$30,000.00	\$30,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City of Providence has provided \$30,000. as an acquisitions financing mechanism for the homebuyer. The city provided this assistance under their equity sharing program. Their equity sharing program is secured by a lien on the property. If the homeowner sells the property, the city will share in the profits derived from the sale less the closing cost expenses.

Location Description:

Single family home located in the Valley Neighborhood within the City of Providence.

Activity Progress Narrative:

Acquisition financing for a homeowner assisted under the City of Providence, homebuyer assistance program.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 107-6 (47 Powhattan St) (Providence Rehab)

Activity Title: Acquisition Financing

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

107

Projected Start Date:

04/01/2010

Activity Status:

Under Way

Project Title:

Providence Homebuyer Assistance

Projected End Date:

08/31/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Providence

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$51,000.00
Total CDBG Program Funds Budgeted	N/A	\$51,000.00
Program Funds Drawdown	\$51,000.00	\$51,000.00
Obligated CDBG DR Funds	\$51,000.00	\$51,000.00
Expended CDBG DR Funds	\$51,000.00	\$51,000.00
City of Providence	\$51,000.00	\$51,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Upon completion of the rehabilitation of the property, the developer, Rejuvenation L.L.C. will sell property to a qualified owner occupied homebuyer.

Location Description:

Two family home located in the historic Armory district of Providence.

Activity Progress Narrative:

Acquisition financing assistance to homebuyer under Providence (subrecipient) homebuyer assistance program.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/2

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	1	0/1	0/1	1/2	0.00

Activity Locations

Address	City	State	Zip
47 Powhattan	Providence	NA	02903

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	108-1 (162 Devonshire St Rehab)
Activity Title:	162 Devonshire Street

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

108

Projected Start Date:

05/14/2009

Activity Status:

Under Way

Project Title:

Providence Acquisition/Rehabilitation

Projected End Date:

01/31/2010

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

City of Providence

Overall
Jan 1 thru Mar 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$42,839.50
Total CDBG Program Funds Budgeted	N/A	\$42,839.50
Program Funds Drawdown	\$42,839.50	\$42,839.50
Obligated CDBG DR Funds	\$0.00	\$42,839.50
Expended CDBG DR Funds	\$42,839.50	\$42,839.50
City of Providence	\$42,839.50	\$42,839.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of a owner occupied single family home.

Location Description:

Property located in the Wanskuck neighborhood of the city of providence.

Activity Progress Narrative:

City of Providence (Subrecipient) homeownership project under contract and underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	3/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	3/1

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	1	0/0	2/1	3/1	66.67

Activity Locations

Address	City	State	Zip
162 Devonshire	Providence	NA	02903

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 108-10 (43 Hyat St Rehab)

Activity Title: Residential Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

108

Projected Start Date:

12/01/2009

Activity Status:

Under Way

Project Title:

Providence Acquisition/Rehabilitation

Projected End Date:

06/01/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Providence

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$90,000.00
Total CDBG Program Funds Budgeted	N/A	\$90,000.00
Program Funds Drawdown	\$62,703.10	\$62,703.10
Obligated CDBG DR Funds	\$62,703.10	\$62,703.10
Expended CDBG DR Funds	\$62,703.10	\$62,703.10
City of Providence	\$62,703.10	\$62,703.10
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Olneyville Housing Corp will renovate this single family home and sell to an owner occupied homebuyer.

Location Description:

Single family home located in the olneyville neighborhood of the City of Providence.

Activity Progress Narrative:

City of Providence (Subrecipient) homeownership project under contract and underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	1	0/0	0/0	1/1	0.00

Activity Locations

Address	City	State	Zip
43 Hyat	Providence	NA	02903

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 108-11 (87 Princeton Street)

Activity Title: Residential Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

108

Projected Start Date:

12/01/2009

Activity Status:

Under Way

Project Title:

Providence Acquisition/Rehabilitation

Projected End Date:

06/01/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Providence

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$46,803.00	\$46,803.00
Obligated CDBG DR Funds	\$100,000.00	\$100,000.00
Expended CDBG DR Funds	\$46,803.00	\$46,803.00
City of Providence	\$46,803.00	\$46,803.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The developer, Rejuvenation LLC will renovate and remodel this historic home then sell to an owner occupant.

Location Description:

Single family home located in the historic Armory Neighborhood within the City of Providence.

Activity Progress Narrative:

City of Providence (Subrecipient) homeownership project under contract and underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	1	0/0	0/0	1/1	0.00

Activity Locations

Address	City	State	Zip
87 Princeton	Providence	NA	02903

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 108-12 (Providence Rehab 51 Hyatt St)

Activity Title: City of Providence Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

108

Projected Start Date:

02/11/2010

Activity Status:

Under Way

Project Title:

Providence Acquisition/Rehabilitation

Projected End Date:

08/11/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Providence

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$75,000.00
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Total CDBG Program Funds Budgeted	N/A	\$75,000.00
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Program Funds Drawdown	\$0.00	\$0.00
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Obligated CDBG DR Funds	\$75,000.00	\$75,000.00
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Expended CDBG DR Funds	\$0.00	\$0.00
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Match Contributed	\$0.00	\$0.00
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Program Income Received	\$0.00	\$0.00
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Program Income Drawdown	\$0.00	\$0.00
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Activity Description:

Olyneyville Housing Development Corp will rehabilitate and sell this home to a owner occupied resident.

Location Description:

Single family home located in the Olyneville section of the City of Providence.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 108-13 (Providence Rehab 102 Mitchell Street)

Activity Title: Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

108

Projected Start Date:

02/11/2010

Activity Status:

Under Way

Project Title:

Providence Acquisition/Rehabilitation

Projected End Date:

08/11/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Providence

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$144,636.12
Total CDBG Program Funds Budgeted	N/A	\$144,636.12
Program Funds Drawdown	\$74,786.22	\$74,786.22
Obligated CDBG DR Funds	\$74,786.22	\$74,786.22
Expended CDBG DR Funds	\$74,786.22	\$74,786.22
City of Providence	\$74,786.22	\$74,786.22
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Community Works RI will renovate this 2 family home and sell to an owner occupied resident.

Location Description:

2 unit building located in the City of Providence

Activity Progress Narrative:

City of Providence (Subrecipient) homeownership project under contract and underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/1	0/1	0/2	0

Activity Locations

Address	City	State	Zip
102 Mitchell	Providence	NA	02903

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 108-14(Providence Rehab 31 Mawney Street)

Activity Title: Rehab of Residential Structures

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

108

Projected Start Date:

02/11/2010

Activity Status:

Under Way

Project Title:

Providence Acquisition/Rehabilitation

Projected End Date:

08/11/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Providence

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$85,238.00
Total CDBG Program Funds Budgeted	N/A	\$85,238.00
Program Funds Drawdown	\$79,445.00	\$79,445.00
Obligated CDBG DR Funds	\$79,445.00	\$79,445.00
Expended CDBG DR Funds	\$79,445.00	\$79,445.00
City of Providence	\$79,445.00	\$79,445.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

CWRI will renovate and sell this 2 family home to an owner occupied resident.

Location Description:

Two family located in the City of Providence.

Activity Progress Narrative:

City of Providence (Subrecipient) homeownership project under contract and underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/2

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	1	0/1	0/1	1/2	0.00

Activity Locations

Address	City	State	Zip
102 Mitchell	Providence	NA	02903

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	108-15 (Providence Rehab 367 Friendship St)
Activity Title:	Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

108

Project Title:

Providence Acquisition/Rehabilitation

Projected Start Date:

02/11/2010

Projected End Date:

08/11/2010

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

City of Providence

Overall**Jan 1 thru Mar 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$199,000.00
Total CDBG Program Funds Budgeted	N/A	\$199,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$199,900.00	\$199,900.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

SWAP will renovate and sell this two family home to an owner occupied resident.

Location Description:

Two family home located in Upper South Providence.

Activity Progress Narrative:**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	108-16(39 Burnside Street Providence Rehab)
Activity Title:	Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

108

Project Title:

Providence Acquisition/Rehabilitation

Projected Start Date:

02/11/2010

Projected End Date:

08/11/2010

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

City of Providence

Overall**Jan 1 thru Mar 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$67,000.00
Total CDBG Program Funds Budgeted	N/A	\$67,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$67,000.00	\$67,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

SWAP will renovate and sell this single family home to an owner occupant.

Location Description:

Single family home located in Providence.

Activity Progress Narrative:**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	108-17(118 Potters Ave Providence Rehabilitation)
Activity Title:	Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

108

Project Title:

Providence Acquisition/Rehabilitation

Projected Start Date:

02/11/2010

Projected End Date:

08/11/2010

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

City of Providence

Overall**Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$75,000.00

Total CDBG Program Funds Budgeted

N/A

\$75,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$75,000.00

\$75,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

SWAP will renovate and resell this property to an owner occupied homebuyer.

Location Description:

Single family home located in the city of providence

Activity Progress Narrative:**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	108-18(153 Ontario St Providence Rehab)
Activity Title:	Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

108

Project Title:

Providence Acquisition/Rehabilitation

Projected Start Date:

02/11/2010

Projected End Date:

08/11/2010

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

City of Providence

Overall**Jan 1 thru Mar 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$199,900.00
Total CDBG Program Funds Budgeted	N/A	\$199,900.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$190,660.50	\$190,660.50
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Providence Revolving Fund will renovate and sell home to owner occupied homebuyer.

Location Description:

Three family home converted into a two family home.

Activity Progress Narrative:**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 108-2 (169 Congress Ave Rehab)

Activity Title: Rehabilitation Funds

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

108

Projected Start Date:

05/15/2009

Activity Status:

Under Way

Project Title:

Providence Acquisition/Rehabilitation

Projected End Date:

01/31/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Providence

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$186,820.00
Total CDBG Program Funds Budgeted	N/A	\$186,820.00
Program Funds Drawdown	\$96,139.00	\$186,820.00
Obligated CDBG DR Funds	\$96,139.00	\$186,820.00
Expended CDBG DR Funds	\$186,820.00	\$186,820.00
City of Providence	\$186,820.00	\$186,820.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of existing 2 family home by the Providence Revolving Fund.

Location Description:

Property located in historic elmwood district.

Activity Progress Narrative:

City of Providence (Subrecipient) homeownership project under contract and underway.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	5/2

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	1	0/0	4/2	5/2	80.00

Activity Locations

Address	City	State	Zip
169 Congress	Providence	NA	02903

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 108-4 (37 Stillwater Ave Rehab)

Activity Title: Rehabilitation of Structures

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

108

Projected Start Date:

09/30/2009

Activity Status:

Under Way

Project Title:

Providence Acquisition/Rehabilitation

Projected End Date:

01/31/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Providence

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$7,449.00

Total CDBG Program Funds Budgeted

N/A

\$7,449.00

Program Funds Drawdown

\$0.00

\$6,849.00

Obligated CDBG DR Funds

\$43,151.00

\$50,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Property will be rehabilitated for owner occupied residence. Property is part of the equity sharing program and when owner sells property the city will recoup 50% of the profit after closing cost expenses are paid.

Location Description:

Single Family home located in Mount Pleasant neighborhood of the City of Providence.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 108-5 (90 Cumeford Street Rehab)

Activity Title: Rehabilitation of Residential

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

108

Project Title:

Providence Acquisition/Rehabilitation

Projected Start Date:

09/30/2009

Projected End Date:

01/31/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Providence

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$30,700.00
Total CDBG Program Funds Budgeted	N/A	\$30,700.00
Program Funds Drawdown	\$25,840.00	\$30,700.00
Obligated CDBG DR Funds	\$25,840.00	\$30,700.00
Expended CDBG DR Funds	\$30,700.00	\$30,700.00
City of Providence	\$30,700.00	\$30,700.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of Property is part of the equity sharing program and when owner sells property the city will recoup 50% of the profit after closing cost expenses are paid.

Location Description:

Single family home is located in the Silver Lake neighborhood of Providence. Owner also received homebuyers assistance in the amount of \$10,000.

Activity Progress Narrative:

City of Providence (Subrecipient) homeownership project under contract and underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	2/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/1

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	1	1/1	0/0	2/1	50.00

Activity Locations

Address	City	State	Zip
90 Cumeford	Providenc	NA	02903

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 108-6 (138-140 Admiral Street) Withdrawn

Activity Title: Rehabilitation of Property

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

108

Projected Start Date:

10/01/2009

Activity Status:

Under Way

Project Title:

Providence Acquisition/Rehabilitation

Projected End Date:

02/28/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Providence

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$0.00

Total CDBG Program Funds Budgeted

N/A

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Homebuyers assistance has been provided to the homebuyer in the amount of \$18,000. Property will

Location Description:

Single family home located in the X neighborhood of the City of Providence

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 108-7 (47 Powhatan Street Rehab)

Activity Title: 108-7 (47 Powhatan Street Rehab)

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

108

Projected Start Date:

11/01/2009

Activity Status:

Under Way

Project Title:

Providence Acquisition/Rehabilitation

Projected End Date:

03/31/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Providence

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$127,000.00
Total CDBG Program Funds Budgeted	N/A	\$127,000.00
Program Funds Drawdown	\$69,759.49	\$69,759.49
Obligated CDBG DR Funds	\$127,000.00	\$127,000.00
Expended CDBG DR Funds	\$69,759.49	\$69,759.49
City of Providence	\$69,759.49	\$69,759.49
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rejuvenation L.L.C. a non profit development company will rehabilitate this historic two family home. Upon completing project Rejuvenation L.L.C. will then sell the property to a homeowner with an income level less than 120% of the Area Median Income.

Location Description:

This two family home is located within the historic Armory District.

Activity Progress Narrative:

City of Providence (Subrecipient) homeownership project completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/2

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	1	0/1	0/1	1/2	0.00

Activity Locations

Address	City	State	Zip
47 Powhatan	Providence	NA	02903

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 108-9 (41 Pekin Street Rehabilitation)

Activity Title: Residential Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

108

Projected Start Date:

02/01/2010

Activity Status:

Under Way

Project Title:

Providence Acquisition/Rehabilitation

Projected End Date:

04/30/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Providence

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$150,000.00
Total CDBG Program Funds Budgeted	N/A	\$150,000.00
Program Funds Drawdown	\$62,094.82	\$62,094.82
Obligated CDBG DR Funds	\$62,094.82	\$62,094.82
Expended CDBG DR Funds	\$62,094.82	\$62,094.82
City of Providence	\$62,094.82	\$62,094.82
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Smith Hill CDC will renovate this 2 family historic home and sell it to a moderate income homebuyer. The affordability term is for 15 years.

Location Description:

Two family historic home located in Smith Hill.

Activity Progress Narrative:

City of Providence (Subrecipient) homeownership project under contract and underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/2

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	1	0/0	0/2	1/2	0.00

Activity Locations

Address	City	State	Zip
41 Pekin	Providence	NA	02903

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Blank
Activity Title:	Acquisitions Financing

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

107

Projected Start Date:

03/09/2009

Activity Status:

Under Way

Project Title:

Providence Homebuyer Assistance

Projected End Date:

09/09/2010

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

City of Providence

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$17,400.00	\$17,400.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City of Providence is providing acquisitions financing in the amount of \$17,400. The city is also providing an additional \$30,450 in rehabilitation funds. The homebuyer is participating in the City of Providence's Equity Sharing Financing Program. If the homeowner sells the home at a later date the proceeds from the sale (less closing costs and realtors commissions) are divided equally between the City of Providence and the Homeowner.

Location Description:

Two family home located in the Mount Pleasant neighborhood within the City of Providence.

Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	
